

EDUCATION DEPARTMENT

The 29th May, 1995

No. 47/6/93-Edu-I (6).—In pursuance of Section 21 of the Maharshi Dayanand University Act, 1915, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Maharshi Dayanand University for the year 1993-94.

R. L. SUDHIR,

Financial Commissioner and Secretary to Government, Haryana,
Education Department.

**MAHARSHI DAYANAND UNIVERSITY, ROHTAK, INCOME AND EXPENDITURE,
STATEMENT FOR THE YEAR 1993-94**

INCOME

Sr. No.	Head of Account	Amount	Totals
A. STATE NON-PLAN			
INTERNAL RECEIPTS			
1. Tuition Fees and Fines:			
	(A) University Teaching Departments—		
	(i) Tuition Fees	5,85,445.00	
	(ii) Admission Fees	48,762.00	
	(iii) Laboratory Fees	—	
	(iv) Student's Aid Fund	—	
	(v) Ph. D. Fees	—	
	(vi) Dilapidation Fees	30,880.00	
	(vii) Student Union Fees	—	6,65,087.00
	(B) University College (Morning)—		
	(i) Tuition Fees	2,05,211.80	
	(ii) Admission Fees	894.00	
	(iii) Hostel Fees	—	
	(iv) Misc. Receipt	4,178.15	2,10,283.95
	(C) University College (Evening)—		
	(i) Tuition Fees	86,057.00	
	(ii) Admission Fees	9,821.00	
	(iii) Misc. Fees	1,751.22	97,629.22
	(D) University Campus School	4,03,934.00	4,03,934.00
	(E) Regional Centre, Rewari (Plan)—		
	(i) Tuition Fees	1,02,538.00	
	(ii) Admission Fees	3,885.00	
	(iii) Misc. Receipts	22,901.50	1,29,324.50 (P)

MAHARSHI DAYANAND UNIVERSITY, ROHTAK,
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1993-94

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
STATE NON-PLAN—I			
1.	Vice-Chancellor's Office :		
(a)	Salary	7,52,390.10	
(b)	CPF	36,073.00	
(c)	Other Expenses—		
1.	Contingency-R	75,626.03	
2.	V. C.'s Discretionary Fund	3,950.00	
3.	Overtime Allowance	—	8,68,039.13
2.	Pro Vice-Chancellor's Office :		
(a)	Salary	1,27,277.20	
(b)	CPF	4,492.00	
(c)	Other Expenses—		
1.	Contingency-R	38,556.10	
2.	Overtime Allowance	—	1,70,325.30
3.	Registrar's Office :		
(a)	Salary	4,04,239.05	
(b)	CPF	16,245.00	
(c)	Other Expenses—		
1.	Contingency-R	59,034.65	
2.	Overtime Allowance	—	4,76,518.70
4.	Establishment Branch :		
(a)	Salary	27,20,202.80	
(b)	CPF	1,29,795.00	
(c)	Other Expenses—		
1.	Contingency-R	22,519.51	
2.	Advertisements	1,55,371.50	
3.	Overtime Allowance	4,992.00	
4.	Seminar & Conferences	39,480.75	30,72,361.56
5.	Academic Branch :		
(a)	Salary	17,20,979.00	
(b)	CPF	82,111.00	
(c)	Other Expenses—		
(1)	Contingency-R	1,96,468.24	
(2)	Overtime Allowance	1,090.50	
(3)	Promotion of Research	—	
(4)	Printing Charges	—	20,00,657.74

INCOME

Sr. No.	Head of Account	Amount	Totals
(F) Other Fees and Fines:			
(i)	Registration/Continuation/ Eligibility Fees	18,32,463.80	
(ii)	Migration Fees	2,64,527.00	
(iii)	Medical Fees	32,534.50	
(iv)	Misc. Fees	33,384.15	
(v)	Fines (Lib. Fees and Fines)	1,93,848.40	23,56,757.85
2. Examination Fees:			
(i)	Examination Fees	1,86,83,343.75	
(ii)	Duplicate Certificate Fees	93,858.00	
(iii)	Re-Evaluation/Re-Checking Fees	6,52,898.00	
(iv)	Sale of Answer Books and Waste Papers etc.	4,37,690.50	1,98,67,790.25
3. Hostel Receipts:			
(i)	Girls Hostel	1,92,556.80	
(ii)	Boys Hostel	1,75,373.70	3,67,930.50
4. Misc. Receipts:			
1. Income from the sale of Publication—			
(i)	Journals/Text Books/Application Fees/Forms/Prospectus/Syllabus, etc.	15,18,962.50	
(ii)	Gazettes	—	
2. Income From Rents—			
(i)	University Quarters	68,173.00	
(ii)	Electricity charges from University quarters	1,45,605.15	
(iii)	Guest House/Faculty House/ Teachers Club	65,191.25	
(iv)	Canteens	31,079.50	
(v)	Others	75,793.50	
3. Sale proceeds of University Canteen			6,13,406.90

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
6. Colleges Branch :			
	(a) Salary	10,58,786.90	
	(b) CPF	49,484.00	
	(c) Other Expenses—		
	(1) Contingency-R	81,944.07	
	(2) Overtime Allowance	—	
	(3) Re-orientation Course	—	11,90,214.97
7. Registration and Scholarship Branch :			
	(a) Salary	14,63,210.00	
	(d) CPF	74,059.00	
	(b) Other Expenses—		
	1. Contingency-R	3,782.05	
	2. Overtime Allowance	—	
	3. Research Project of CSIR/ICSSR and other agencies	—	
	4. University Scholarship	6,035,27.02	
	5. Purchase of Computer	—	21,44,578.07
8. General Branch :			
	(a) Salary	22,90,963.55	
	(b) CPF	1,04,330.00	
	(c) Other Expenses—		
	1. Contingency—R	2,57,189.33	
	2. Electricity Charges	18,63,233.00	
	3. Printing of Annual Report	300.00	
	4. Installation of Telephone including New Campus	59,762.00	
	5. Liveries	3,49,554.90	
	6. Convocation	—	
	7. Overtime Allowance Sanitation Branch	—	
	1. Contingencies	43,264.65	
	University Guest House—		
	1. Contingencies	—	
	University Canteen—		
	1. Contingencies	6,02,717.34	
	2. Contingencies (NR)	—	
	Faculty House—		
	1. Contingencies	5,727.53	
	2. Contingencies (NR)	—	55,77,042.30

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1993-94

INCOME

Sr. No.	Head of Account	Amount	Totals
4.	Income from vehicles—		
	(i) Hire Charges	45,115.75	
	(ii) Sale of old vehicles	25,900.00	
5.	Income from Lease of University land	—	
6.	Telephone charges (Pvt. Calls)	2,172.00	
7.	GIS contributions	—	
8.	Interest on deposit	36,33,555.15	62,24,955.20
5.	University Press :		
	Printing and Binding charges—		
	(i) Outside jobs	40,280.47	
	(ii) University jobs (Book Adjustments)	5,25,365.96	5,65,646.43
6.	Debts, Deposit and Remittances :		
	(i) Security, Caution and Earnest money	3,37,583.90	
	(ii) House Building Loan (Recovery)	3,32,925.00	
	(iii) Conveyance Loan (Recovery)	5,47,542.08	
	(iv) Wheat Loan (Recovery)	10,98,364.00	
	(v) Festival Advance (Recovery)	1,43,200.00	
	(vi) Marriage Loan (Recovery)	75,415.00	
	(vii) Claim from LIC (GSLI)	—	
	(viii) Transfer from Research-cum-Scholarship Fund (for the award of University Scholarship)	7,80,900.00	
	(ix) Misc.	11,60,636.58	44,76,567.06
7.	Directorate of Distance Education—		
1.	Application Fee/Regn. Fees	—	
2.	Tuition Fee	—	
3.	Examination/PCP Fee	5,01,47,878.45	
4.	Hostel Fee	—	5,01,47,878.45
	Total Internal Receipts		8,55,13,784.41

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
9. Purchase and Store :			
	(a) Salary	4,63,283.60	
	(b) CPF	23,185.00	
	(c) Other Expenses—		
	1. Contingencies including Stationery etc.	3,65,393.21	
	2. Purchase of office equipment (NR)	1,83,004.56	
	3. Purchase of office furniture (NR)	2,36,417.91	
	4. Overtime allowances	1,936.50	12,73,220.78
10. Accounts Branch:			
	(a) Salary	36,98,248.60	
	(b) CPF	1,71,263.00	
	(c) Other expenses—		
	1. Contingency—R	39,169.61	
	2. Contingency—NR	—	
	3. Printing Charges	24,888.35	
	4. Travelling allowances —		
	(i) University Office	2,45,938.88	
	(ii) Examination Wing	—	
	(a) Office Staff	1,99,883.25	
	(b) Examination/Supervisory Staff	16,80,928.25	
	(iii) Engineering Wing	29,601.50	
	(iv) Campus School	—	
	(v) University Library	753.50	
	(vi) University Hostel	—	
	(vii) Sports	—	
	(viii) Colleges	11,020.00	
	(ix) Teaching Department	93,709.00	
		—	
	(x) P. G. R. C., Rewari	12,968.50	
5.	C. P. F.	—	
6.	L. T. C.	2,11,187.75	
7.	Postage, Telegram Charges	7,00,000.00	
8.	Medical Reimbursement	1,92,034.20	
9.	Ex-Gratia Grant to family of Deceased University Employees	1,06,200.00	
10.	Gratuity	8,93,737.70	
11.	Leave Salary and Pension Contribution	2,10,991.35	
12.	Premium of GSLI Contribution on behalf of IV Class Employees	55,920.00	
13.	Reserve for Unfortunate expenses	9,83,293.00	
		790.50	
14.	Overtime Allowance	—	
15.	Transfers (i) Matching Contribution Welfare Fund	—	
16.	Loans/Advances	—	

INCOME

Sr. No.	Head of Account	Amount	Totals
External Receipts:			
	Grant-in-aid from State Government (Non-Plan)	5,40,08,750.00	5,40,08,750.00
	Grant-in-aid from State Government (Plan)	1,00,00,000.00	1,00,00,000.00
University Grants Commission:			
A. Development Works/Buildings—			
1.	Construction of Library Building	2,34,420.00	
2.	Construction of Residential Accommodation (for Teachers)	—	
3.	Construction of Science Faculty (1st phase)	—	
4.	Botanical Garden /Animal House	—	
5.	Construction of Sports Complex	—	
6.	Construction of Gymnasium	—	
7.	Construction of Swimming Pool	—	
8.	Cinder track	—	
9.	Dedicated Sportsman Hostel	—	
10.	Construction of Art Faculty Complex (6th Plan)	—	
		—	2,34,420.00
B. Faculty of Sciences Humanities and Social Sciences (Staff Exp.)—			
1.	8th Plan Teaching Posts	—	
2.	Computer Centre	—	
3.	Computer Science and Application	—	
		—	
C. Apparatus and Equipments—			
1.	Science Department	12,00,000.00	
2.	Humanities/Social Science and New Department	3,00,000.00	
3.	University Health Centre	—	
		—	15,00,000.00
D. Books and Journals—			
	Books and Journals for Library		

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
	(a) House Building Loan	9,11,260.00	
	(b) Conveyance Loan	13,10,243.00	
	(c) Wheat Loan	—	
	(d) Marriage Loan	1,50,980.00	
	(e) Festival Loan	—	
17.	Debt, Deposit and Remittances :		
	(a) Refund of Security, Caution Money and Earnest Money	2,41,798.00	
	(b) Fee	1,47,253.50	
	(c) Refund of Claims from LIC	—	
	(d) Misc./Suspense	50,000.00	
18.	Payment of Audit Fee	9,00,000.00	
19.	Employment Bureau	—	1,32,74,061.44
11.	Controller of Examination's Office :		
	(a) Salary	4,75,405.70	
	(b) CPF	29,971.00	
	(c) Other Expenses—		
	1. Contingency-R	1,09,387.08	
	2. Printing charges	9,83,637.65	
	3. Overtime allowance	5,836.50	
			16,04,237.93
12.	Result—I Branch :		
	(a) Salary	15,79,335.10	
	(b) CPF	74,071.80	
	(c) Other expenses—		
	1. Contingency-R	12,427.05	
	2. Printing charges	2,03,224.00	
	3. Overtime allowance	24,339.00	
			18,93,396.95
13.	Result—II Branch :		
	(a) Salary	18,25,142.75	
	(b) CPF	80,080.00	
	(c) Other expenses—		
	1. Contingency-R	76,472.50	
	2. Payment to computer agencies for various Examination Except DDE exam	3,47,973.00	
	3. Overtime allowance	38,739.00	
			23,68,407.25
14.	Secrecy Branch :		
	(a) Salary	17,89,809.05	
	(b) CPF	90,354.00	
	(b) Other expenses—		
	1. Contingency-R	1,11,603.70	
	2. Remuneration (Supervisory Staff, Examiners/Paper Setters, Secrecy Staff, Scrutinizers, Observers)	49,38,021.59	
	3. Printing Charges	16,915.80	
	4. Overtime allowance	3,631.50	
			69,50,335.64

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
15.	Conduct Branch :		
	(a) Salary	15,12,506.60	
	(b) CPF	74,577.00	
	(c) Other Expenses—		
	1. Contingency—R	49,661.20	
	2. Mfg. of answer books and other examination material including cost of papers	11,79,156.66	
	3. Overtime allowance	11,521.00	28,27,422.46
16.	Re-Evaluation and Entrance Examination Cell :		
	(a) Salary	7,08,792.60	
	(b) CPF	32,368.00	
	(c) Other Expenses—		
	1. Contingency—R	767.00	
	2. Remuneration	—	
	3. Printing Charges	—	
	4. Overtime Allowance	6,987.75	7,48,915.35
17.	Engineering Cell:		
	(a) Salary	39,25,412.15	
	(b) CPF	1,78,122.00	
	(c) Other Expenses—		
	1. Contingency—R	34,464.20	
	2. Maintenance and Repairs	24,95,746.25	66,33,744.60
18.	Land Scaping and Horticulture :		
	(a) Salary	6,65,650.90	
	(b) CPF	25,079.00	
	(c) Other Expenses—		
	1. Contingency—R	—	
	2. Plant and Nursery	2,35,435.76	9,26,165.66
19.	Architect Wing:		
	(a) Salary	62,960.70	
	(b) CPF	2,931.00	
	(c) Other Expenses—		
	1. Contingency—R	—	65,891.70

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
20.	Estate Office		
	(a) Salary	1,78,645.30	
	(b) CPF	12,719.00	
	(c) Other Expenses		
	1. Contingency—R	963.05	
		—	1,92,327.35
21.	Transport Office		
	(a) Salary	9,20,985.90	
	(b) CPF	42,138.00	
	(c) Other Expenses		
	1. Contingency—R	48,035.10	
	2. Petrol Charges	3,89,006.99	
	3. Maintenance of Univ. Vehicles	2,10,695.22	
	4. Purchase of Vehicle	2,25,000.00	
	5. Replacement of Vehicles	—	18,35,861.21
22.	Watch and Ward		
	(a) Salary	25,86,888.90	
	(b) CPF	1,13,824.00	
	(c) Other Expenses		
	1. Contingency—R	95,492.15	
	2. Contingency (Enquiry Cell)	—	27,96,205.05
23.	Legal Cell		
	(a) Salary	2,45,668.20	
	(b) CPF	11,273.00	
	(c) Other Expenses		
	1. Contingency—R	4,238.00	
	2. Legal Expenses	2,98,635.50	5,59,814.70
24.	Dean Student Welfare		
	(a) Salary	4,72,543.80	
	(b) CPF	21,586.00	
	(c) Other Expenses		
	1. Contingency—R	4,578.75	
	2. Sports Stipend	14,990.00	
	3. Student Aid Fund	—	5,13,698.55
25.	Procter Office		
	(a) Salary	4,270.00	
	(b) CPF	—	
	(c) Other Expenses		
	1. Contingency—R	41.50	4,311.50
26.	Student Union Office		
	(a) Salary	51,450.00	
	(b) CPF	3,018.00	
	(c) Other Expenses		
	1. Grant to Student Union	25,000.00	79,468.00

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
27.	Chief Warden Office		
	(a) Salary	1,01,612.60	
	(b) CPF	5,720.00	
	(c) Other Expenses		
	1. Contingency—R	3,328.00	1,10,660.60
28.	Girls Hostel No. 1		
	(a) Salary	2,46,919.40	
	(b) CPF	9,356.00	
	(c) Other Expenses		
	1. Contingency—R	97,943.25	3,54,218.65
29.	Girls Hostel No. 2		
	(a) Salary	2,19,785.10	
	(b) CPF	10,877.00	
	(c) Other Expenses		
	1. Contingency—R	1,86,479.40	4,17,141.50
30.	Girls Hostel No. 3		
	(a) Salary	62,109.00	
	(b) CPF	6,176.00	
	(c) Other Expenses		
	1. Contingency—R	2,033.32	
	2. Contingency—NR	—	70,318.32
31.	Boys Hostel No. 1		
	(a) Salary	1,00,381.90	
	(b) CPF	3,139.00	
	(c) Other Expenses		
	1. Contingency—R	52,844.00	1,56,364.90
32.	Boys Hostel No. 2		
	(a) Salary	1,28,175.00	
	(b) CPF	4,995.00	
	(c) Other Expenses		
	1. Contingency—R	1,57,977.00	2,91,147.00
33.	Boys Hostel No. 3		
	(a) Salary	35,311.00	
	(b) CPF	418.00	
	(c) Other Expenses		
	1. Contingency—R	1,773.20	
	2. Contingency—NR	—	37,502.20

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
34.	Sports Office		
	(a) Salary	6,42,002.00	
	(b) CPF	31,431.00	
	(c) Other Expenses		
	1. Contingency—R	3,958.80	6,77,391.80
35.	Public Relation Office		
	(a) Salary	1,83,432.60	
	(b) CPF	7,514.00	
	(c) Other Expenses		
	1. Contingency—R	17,283.80	2,08,230.40
36.	University Health Centre		
	(a) Salary	4,96,902.00	
	(b) CPF	21,424.00	
	(c) Other Expenses		
	1. Medicines	4,88,965.18	
	2. Contingency—R	14,585.51	
	3. Contingency—NR (Surgical Equipment)	3,403.00	(P) 10,25,279.69
37.	University Press		
	(a) Salary	20,68,561.20	
	(b) CPF	1,08,043.00	
	(c) Wages	1,97,720.99	
	(d) Other Expenses		
	1. Contingency—R	74,441.97	
	2. Maintenance	25,666.59	
	3. Material and Supply (including purchase desk top Printing Machine)	7,69,779.85	
	4. Printing of Publication	2,97,737.42	
	5. Over-time Allowance	8,299.00	35,50,250.02
38.	University Library		
	(a) Salary	23,73,894.66	
	(b) CPF	1,20,118.00	
	(c) Other expenses		
	1. Contingency-R	1,82,983.46	
	2. Contingency-NR	95,295.87	
	3. Current Journal/Library books back volumes of Journals etc.	37,61,045.20	65,33,337.19
39.	Department of English		
	(a) Salary	9,92,883.00	
	(b) CPF	56,044.00	
	(b) Other Expenses		
	1. Contingency—R	3,173.75	10,52,100.75

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
40. Department of Hindi			
(a) Salary		9,87,805.40	
(b) CPF		43,018.00	
(c) Other Expenses			
1. Contingency—R		2,080.00	10,32,903.40
41. Department of Sanskrit Pali & Prakrit			
(a) Salary		8,51,018.10	
(b) CPF		43,042.00	
(c) Other Expenses			
1. Contingency—R		4,032.00	
2. University share in national seminar on Dr. Ambedkar's Perspectives on State, Caste and Social Justice		—	8,98,092.65
42. Department of Music			
(a) Salary		4,17,758.90	
(b) CPF		19,692.00	
(c) Other Expenses			
1. Contingency—R		2,950.75	
2. Contingency—NR (Instruments)		8,816.00	4,49,217. 65
43. Department of Journalism & mass Communication			
(a) Salary		3,71,559.40	
(b) CPF		17,479.00	
(c) Other Expenses			
1. Contingency—R		7,987.31	
2. Tele Printing Service		1,01,930.00	4,98,955.71
44. Department of Law			
(a) Salary		22,52,890.60	
(b) CPF		1,26,189.00	
(c) Other Expenses			
1. Contingency - R		17,532.57	
2. Publication of Law Journals		13,083.00	
3. Practical Training of Students		—	
4. Legal Aid Clinic		5,000.00	24,14,695.17
45. Department of Political Science			
(a) Salary		8,69,915.40	
(b) CPF		48,244.00	
(c) Other expenses			
1. Contingency—R		3,818.00	
2. Contingencies (Third World Studies)		—	9,21,977.40

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
46. Department of Public Administration			
(a) Salary	4,39,409.00		
(b) CPF	30,480.00		
(c) Other expenses			
1. Contingency--R	1,781.00		
2. Contingencies—NR	—		4,71,670.80
47. Department of Economics			
(a) Salaries	8,51,818.60		
(b) CPF	47,445.00		
(c) Other expenses			
1. Contingency—R	1,260.85		9,00,524.45
48. Department of Rural Development			
(a) Salaries	3,93,731.00		
(b) CPF	31,648.00		
(c) Other expenses			
1. Contingency--R	—		
2. Contingency—NR	—		4,25,379.00
49. Department of History			
(a) Salaries	10,93,508.10		
(b) CPF	58,195.00		
(c) Other expenses			
1. Contingency—R	2,007.50		
2. Contingency—NR	—		
3. Archaeological Works/Historical Tours	25,566.00		11,79,276.60
50. Department of Sociology			
(a) Salaries	6,14,758.30		
(b) CPF	75,413.00		
(b) Other expenses			
1. Contingency—R	—		
2. Field Work/Research Laboratory	10,000.00		6,54,405.30
51. Department of Geography			
(a) Salaries	7,48,379.20		
(b) CPP	34,085.00		
(b) Other Expenses			
1. Contingency—R	38,635.00		
2. Contingency—NR	—		
3. Purchase of Equipment	—		8,21,099.20

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

St. No.	Head of Account	Amount	Totals
52. Department of Psychology:			
(a) Salary		10,61,102.95	
(b) CPF		55,031.00	
(c) Other Expenses—			
1. Contingencies—R		4,013.05	
2. Animal Feed and Drug		13,692.50	
3. Purchase of Lab. Equipment		—	11,33,839.50
53. Department of Defence and Strategic Studies:			
(a) Salary		1,71,505.80	
(b) CPF		10,163.00	
(c) Other Expenses—			
1. Contingencies—R		1,645.20	
2. Contingencies—(NR)		—	
3. Lab. Equipment		—	1,83,314.00
54. Department of Commerce:			
(a) Salary		9,20,450.90	
(b) CPF		44,582.00	
(c) Other Expenses			
1. Contingencies—R		1,267.29	9,66,300.19
55. Department of M.B.A. :			
(a) Salary		9,79,276.70	
(b) CPF		51,096.00	
(c) Other Expenses—			
1. Contingencies and Training and Placing Fund		12,202.88	
2. Publication of Management Journal		—	
3. Industrial Tour		5,000.00	
4. Training and Planning Funds		—	
5. Apps. and Equipment		—	10,47,575.58
56. Department of Chemistry :			
(a) Salary		27,89,367.50	
(b) CPF		1,38,874.00	
(c) Other Expenses—			
(1) Contingencies—R		53,224.39	
(2) Apps. and Equipments		91,300.96	
(3) Contingencies—NR		—	
(4) Chemicals		2,05,643.20	
(5) Workshop and glass blowing		1,545.00	
(6) Gas plant		3,692.00	
(7) Mts of Equipments		495.00	
(8) Ice and distilled water		7,115.00	
(9) Research grant		—	32,91,257.95

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
57. Department of Physics			
(a) Salary		21,52,438.50	
(b) CPF		1,15,080.00	
(c) Other Expenses—			
1. Contingency—R		45,963.04	
2. Contingency—(NR)		24,634.00	
3. Workshop and Glass Blowing		—	
4. Apps. Equipments		—	
5. Apps. Equipments—(NR)			23,38,115.54
58. Department of Mathematics			
(a) Salary		9,67,126.00	
(b) CPF		52,515.00	
(c) Other Expenses—			
1. Contingency—R		19,935.01	
2. Contingency—NR		9,984.00	
3. Research Grant		—	10,49,560.01
59. Department of Statistics			
(a) Salary		5,94,139.20	
(b) CPF		33,966.00	
(c) Other Expenses—			
1. Contingency—R		14,954.40	
2. Contingency—NR		7,533.12	
3. Research Grant Computation Charges		—	
4. Practical Training		3,600.00	6,54,192.72
60. Department of Geology			
(a) Salary		—	
(b) Other Expenses—			
1. Contingency—R		—	
2. Contingency—NR		—	
61. Department of Bio-Sciences			
(a) Salary		16,04,493.40	
(b) CPF		76,515.00	
(c) Other Expenses—			
1. Contingency—R		98,772.55	
2. Contingency—NR & repair of equip.		15,270.61	
3. Glassware and Chemicals		1,45,689.59	
4. Botanical Garden		—	
5. Equipments—(NR)		38,580.80	
6. Equipments—(R)		—	
7. Field study tours		—	19,79,321.95

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
62. Department of Education			
	(a) Salary	5,22,789.70	
	(b) CPF	26,338.00	
	(c) Other Expenses—		
	1. Contingency—R	1,995.00	5,51,122.70
63. Department of Computer Science and Applications			
	(a) Salary	14,985.00	
	(b) CPF	2,493.00	
	(c) Other Expenses—		
	1. Contingency—R	22,697.50	
	2. Contingency—NR	24,978.24	
	3. Lab. Equipments	14,95,823.87	15,60,977.61
64. Department of Computer Centre			
	(a) Salary	2,78,397.30	
	(b) CPF	18,033.00	
	(c) Other Expenses—		
	1. Contingency—R	42,900.82	
	2. Contingency—NR	69,777.00	
	3. Maintenance of Equipments	1,44,260.00	5,53,368.12
65. Department of Pharmaceutical SC.			
	(a) Salary	—	
	(b) Other Expenses—		
	1. Contingency—R	—	
	2. Contingency—NR	—	
	3. Lab. Equipments	—	—
66. Department of Philosophy			
	(a) Salary	—	
	(b) Other Expenses—		
	1. Contingency—R	—	
	2. Contingency—NR	—	—
67. Department of Fine Arts			
	(a) Salary	2,72,216.90	
	(b) CPF	8,271.00	
	(c) Other Expenses—		
	1. Contingency—R	779.50	
	2. Contingency—NR	3,770.00	
	3. Practical Training Tour	5,000.00	
	4. Lab. Equipment	—	2,90,037.40

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
68.	Department of Physical Education		
(a)	Salary	3,61,580.50	
(b)	CPF	44,696.00	
(c)	Other Expenses—		
1.	Contingency—R	—	
2.	Contingency—NR	—	4,06,276.50
69.	University College (Morning)		
(a)	Salary	1,08,04,622.12	
(b)	CPF	2,76,601.00	
(c)	Other Expenses -		
1.	Contingency- -R	1,47,603.30	
2.	Contingency—NR	—	
3.	Library Grant	49,949.15	
4.	Equipment for Laboratory	77,364.87	
5.	Medical Re-Imbursement	33,498.00	
6.	Refund of Fees	4,440.00	1,13,94,078.44
70.	University College (Evening)		
(a)	Salary	23,77,349.78	
(b)	CPF	1,15,586.00	
(c)	Other Expenses		
1.	Contingency—R	3,137.50	
2.	Contingency—NR	10,000.00	
3.	Library Books and Journals	34,941.25	
4.	Refund of Fees	—	25,41,014.53
71.	University Campus School		
(a)	Salary	11,57,684.80	
(b)	CPF	61,247.00	
(c)	Other Expenses -		
1.	Contingency—R	4,368.00	
2.	Contingency—NR	—	
3.	Library Grant	28,814.55	
4.	Lab. Equipments	11,857.20	
5.	Refund of Securities	3,100.00	12,67,071.55
72.	Regional Centre Rewari		
(a)	Salary	22,31,596.90	
(b)	CPF	1,08,272.00	
(c)	Other Expenses -		
1.	Contingency—R	93,320.96	
2.	Contingency—NR	—	
3.	Purchase of Furniture	10,200.00	
4.	Library Books and Journals	94,916.04	
5.	Office Equipments	—	25,37,805.90

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
73.	Directorate of Distance Education		
	(a) Salaries	50,78,284.50	
	(b) CPF	2,30,911.00	
	(c) Other Expenses- -		
	1. Contingencies—R	2,21,170.04	
	2. Contingencies—NR	36,100.00	
	3. Postal Charges	3,76,000.00	
	4. Maintenance of Vehicles (Including Petrol Charges)	98,891.74	
	5. Advt. & Publicity	9,27,693.20	
	6. Printing of Lesson (Including Cost of Papers)	4,76,078.65	
	7. Preparation of Lesson	52,115.00	
	8. Personal Contract Programme Teaching Practice	8,93,516.25	
	9. Future Programme and Planning	—	
	10. Refund of Fees	71,594.00	
	11. TA/DA	1,96,809.85	
	12. Contribution of Provident Fund	—	
	13. Purchase of Furniture	—	
	14. Refund of Security	26,850.00	
	15. Purchase of Office Equipments	27,621.68	
	16. Library Books and Journals and Audio, Video Materials	45,492.45	
	17. Overtime Allowance	—	
	18. Examination Wing—		
	(i) Manufacturing of Answer Books and other Examination Material including Cost of paper	9,51,486.07	
	(ii) Payment of Observer, Co-ordinators, Supervisor etc. for skill in teaching	240.00	
	(iii) Remuneration to Examiners, Scrutiners etc	9,90,840.00	
	(iv) TA/DA	—	
	(v) Printing Charges	31,964.85	
	(vi) Overtime Allowance	450.00	1,07,34,109.28
74.	Sir Chhotu Ram Chair		
	(a) Salary	—	
	(b) CPF	—	
	(c) Other Expenses- -		
	1. Contingency—R	4,250.00	
	2. Contingency—NR	—	4,250.00

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
75.	Dr. Ambedkar Chair		
	(a) Salary	1,33,530.00	
	(b) CPF		
	(c) Other Expenses--		
	1. Contingency - R	—	
	2. Purchase of Books	23,279.20	1,61,809.20
76.	Pt. Jawahar Lal Nehru Chair		
	(a) Salaries	1,36,368.00	1,36,386.00
	(b) CPF		
77.	Scheme for Starting Coaching Classes for Competitive Examinations		
	(a) Honorarium		
	(i) Non-Teaching Staff	1,073.00	
	(ii) Teaching Staff		
	(a) Outsider	7,800.00	
	(b) Local	—	
	(b) Other Expenses--		
	1. Contingency—R	545.00	
	2. Books and Journals	—	
	3. T. A.	605.00	10,023.00
78.	Lumpsum Provision on Account of Interim relief & medical allowance		
79.	Lumpsum provision on account of sanction of adia, bonus etc.		
	Total Expenditure (Non-Plan)	12,99,91, 153.11	

PLAN

1. Engineering Cell

(a) Construction (Plan)

Total Plan Expenditure

2,32,37,480.08

2,32,37,480.08

INCOME

Sr. No.	Head of Account	Amount	Totals
RESEARCH AND OTHER SCHEMES			
1.	Special Cell for SC/ST (Staff Exp.)		
2.	National Adult Education Schemes		
	(i) Extension Programme		
(a)	Salary	—	
(b)	Other Expenditure	—	
	(ii) Population Education Club	45,000.00	
3.	Financial assistance to UTDs Teachers for major Research projects	6,87,380.00	
4.	Un-assigned Grant		
	(i) Minor Research project	—	
	(ii) Publication of Research Works/Ph.d thesis	—	
	(iii) Travel grant	—	
	(iv) Seminar Conference	—	
5.	Appointment of Visiting Prof/fellows	1,00,000.00	
6.	Book Writing Project	—	
7.	Estt. of College Development Council (Staff Expen).	—	
8.	Fellowship and Contingency to Teachers fellows	2,50,246.00	

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
U.G.C., C.S.I.R. AND OTHER FINANCING AGENCIES/SCHEMES			
University Grants Commission			
A.	Development Works:		
1.	Construction of Library	—	
2.	Construction of Residential Accommodation (for Teachers)	—	
3.	Construction of Science Faculty (1st Phase)	—	
4.	Botanical Garden/Animal House	—	
5.	Construction of Sports Complex	—	
6.	Construction of Gymnasium	—	
7.	Construction of Swimming Pool	—	
8.	Cinder Track	—	
9.	Dedicated Sportsmen Hostel	—	
B.	Faculty of Science/Humanities/Social Sciences (Staff Expen.)		
(i)	8th Plan Teaching Posts	6,75,676.00	
(ii)	Computer Centre	1,28,324.00	
(iii)	Computer Science and Application	2,26,975.90	10,30,975.90
C.	Apparatus and Equipments:		
1.	Science Departments	7,27,425.80	
2.	Humanities/Social Science and New Departments	1,17,700.00	8,45,125.80
D.	Books and Journals		
	Books and Journals for Library	25,195.19	25,195.19
E.	Research Schemes and other Schemes:		
1.	Special Cell for SCs/STs	3,01,493.30	
2.	National Adult Education Scheme—		
(i)	Extension Programme—		
(a)	Salary	1,000.00	
(b)	Office Expenditure	45,000.00	
3.	Financial Assistance to UTDs Teacher for Major Research Project	3,82,540.69	
4.	Un-Assigned Grant		
1.	Minor Research Project	—	
2.	Publication of Research of Work Phd. Thesis	7,500.00	
3.	Travel Grant	81,388.79	
4.	Seminar and Conference	—	
5.	Appointment of Visiting Professors/ Fellows	1,10,500.00	
6.	Book Writing Project	—	

INCOME

Sr. No.	Head of Account	Amount	Totals
9.	Fellowship and Contingency to JRFs working under at any one given time basis scheme	7,00,000.00	
10.	University Science Instrumentation Centre/Level I.	—	
11.	Research Scientist/Associates	—	
12.	Infrastructural Assistant	—	
13.	Conduct of JRF (UGC) Test	14,000.00	
14.	National Seminar on Dr. Ambedkar's prospective on State Caste and Social Justice	—	
		—	17,96,626.00
	Grand Total UGC		35,31,046.00
2.	Research Project of C. S. I. R./ICSSR and Other Agencies	15,65,289.00	
3.	Scholar Ships, Stipends and Prizes:		15,65,289.00
	(a) Government of Haryana	2,47,171.00	
	(b) Government of India	—	
	(c) Others	82,780.00	
		—	3,29,951.00
4.	National Service Scheme		
	Grant-in-aid from State Govt. (Plan)	15,88,305.00	15,88,305.00

EXPENDITURE

S. No.	Head of Account	Amount	Totals
7.	Establishment of College Development Council (Staff Expen.)	1,47,803.90	
8.	Fellowship & Conty. to JRFs working under at any one given Time Basic Scheme	3,04,366.91	
9.	Fellowship and Conty. to Teachers Fellows	1,96,671.29	
10.	University Science Instrumentation Centre Level—I	—	
11.	Research Scientist/Associates	—	
12.	Infrastructural assistance	—	
13.	JRF (UGC) Test—TA/DA Stationery Postage Expenses etc.	39,972.00	
14.	National Seminar on Dr. Ambedkar's Prospectives on State Caste and Social Justice	—	16,18,236.88
	Grand Total	35,19,533.77	
2.	Research Project of CSIR/ICSSR and other Agencies	17,06,000.19	17,06,000.19
3.	Scholarships, Stipends and Prizes		
	a. Government of Haryana	2,90,523.51	
	b. Government of India	—	
	c. Others	900.00	2,91,423.51
4.	National Service Scheme		
	Transfer of Grant received from State Government	15,88,305.00	15,88,305.00

INCOME

Sr. No.	Head of Account	₹ Amount	Total
	Grant total U.G.C., C.S.I.R. and other financing agencies/scheme		70,14,591.00
	Total external receipts		7,10,23,341.00
	Total Internal Receipts		8,55,13,784.41
	Grand Total of Income for the year 1993-94		15,65,37,125.41
	Opening Balance as on 1st April, 1993 (As per Budget)		
	Estimate		3,43,97,609.14
	Grand Total		19,09,34,734.55

Sd./ . .

Deputy Registrar (Accounts)
 Maharishi Dayanand University,
 Rohtak—124001.

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
	Grand Total UGC, CSIR and Other Financing Agencies/Schemes	.. 71,05,262.47	
	Brief Summary of Expenditure		
1.	Non-Plan Expenditure	.. 12,99,91,153.11.	
2.	Construction (Plan)	.. 2,32,37,480.08	
3.	UGC Expenditure	.. 71,05,262.47	
	Grand Total of Expeniture	.. 16,03,33,895.66	
	Closing Balance as on 31.03.94 (as per Budget)	.. 3,06,00,838.89	
	Estimate		
	Grant Total	.. 19,09,34,734.55	

Sd. . . ,

Joint Director,

Local Audit Haryana,
M. D. University, Rohtak.